

ATTACHMENT A. DRAFT FOR DISCUSSION- MHSOAC INPUT REQUESTED BY DMH
(Presented to MHSOAC on 10-16-06)

MHSOAC COMMITTEE RESPONSIBLE	DMH Request: CSS	DMH Request: CAP, IT, Housing Initiative	DMH Request: Education and Training	DMH Request: Education and Training	DMH Request: Innovation for CSS and PEI&
CSS (inclusive of Cap & IT) & Executive Committee	<ul style="list-style-type: none"> Strategies for funding prudent reserve (10/30/06) Proposed simplified requirements for Small Counties (11/6/06) Proposed requirements for County expansion using increased revenues (for FY 07-08: 10/30/06) & (for FY 08/09) 7/1/07) <p>Amendments to performance contracts(12/1/06</p>	<ul style="list-style-type: none"> DMH draft County Plan Requirements (12/1/06) DMH draft County Plan Requirements (2/1/07) 			

MHSOAC COMMITTEE RESPONSIBLE	DMH Request: CSS	DMH Request: CAP, IT, Housing Initiative	DMH Request: Education and Training	DMH Request: Education and Training	DMH Request: Innovation for CSS and PEI & Stigma Discrimination Reduction
PEI & INN & Stigma/Discrimination Work Group					PEI: <ul style="list-style-type: none"> • Vision, definitions, priorities (11/1/06) • Strategies for funding prudent reserve and service funding levels based on updated revenue estimates (12/1/06) • Draft County Plan requirements (12/22/06) • Draft plans for state/regional resources (3/1/07)

<p>PEI & INN & Stigma/Discrimination Work Group</p>					<p>INN:</p> <ul style="list-style-type: none"> • Vision, definitions, priorities (12/20/06) • Strategies for funding prudent reserve and service funding levels based on updated revenue estimates (12/1/06) • Draft County Plan requirements (3/1/07) • Draft plans for state/regional resources (3/1/07)
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MHSOAC COMMITTEE RESPONSIBLE	DMH Request: CSS	DMH Request: CAP, IT, Housing Initiative	DMH Request: Education and Training	DMH Request: Education and Training	DMH Request: Innovation for CSS and PEI& Stigma Discrimination Reduction
ED & Training			<ul style="list-style-type: none"> • DMH strategies for long-term funding of critical education and training resources (2/1/07) • DMH final draft of 5-Year plan (3/1/07) • DMH drafts of County Plan requirements (3/1/07) <p>DMH drafts of strategy regarding state/regional resources (3/1/07)</p>		